

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	125,639.58	\$213,234.94	167	581,140.88	\$890,835.39	332	\$0.00	0.00%
A2a - Residential Coordinated Delivery	374,883.00	\$1,182,847.25	1,100	1,026,377.00	\$4,188,089.34	2,722	\$14,802,520.59	28.29%
A2b - Residential Conservation Services (RCS)	0.00	\$123,153.40	510	0.00	\$408,894.70	1,721	\$1,760,000.00	23.23%
A2c - Residential Retail	-154,620.52	\$805,137.19	636	-950,297.43	\$4,871,760.57	3,022	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$804,182.37	161	0.00	\$2,326,646.53	625	\$0.00	0.00%
Res Subtotal	345,902.06	\$3,128,555.15	2,574.00	657,220.45	\$12,686,226.53	8,422	\$16,562,520.59	
Res % of Total	33.78%	56.46%	86.58%	14.96%	55.87%	86.51%	53.74%	
B1a - Income Eligible Coordinated Delivery	91,518.78	\$1,276,386.15	252	254,734.73	\$5,559,419.27	706	\$6,129,551.03	90.70%
IE Subtotal	91,518.78	\$1,276,386.15	252.00	254,734.73	\$5,559,419.27	706	\$6,129,551.03	
IE % of Total	8.94%	23.03%	8.48%	5.80%	24.48%	7.25%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$10,070.56	4	-6,260.00	\$42,208.28	10	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	36,509.00	\$32,477.50	4	-3,518.00	\$117,585.25	8	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	137,630.11	\$253,721.58	54	2,029,651.23	\$2,454,819.93	301	\$8,128,289.21	30.20%
C2a - C&I Existing Building Retrofit - Municipal	183,351.33	\$330,992.75	4	420,891.75	\$637,505.38	15	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	229,150.41	\$509,341.03	81	1,039,698.20	\$1,208,877.11	273	\$0.00	0.00%
C&I Subtotal	586,640.85	\$1,136,603.42	147.00	3,480,463.17	\$4,460,995.95	607	\$8,128,289.21	
C&I % of Total	57.29%	20.51%	4.94%	79.24%	19.65%	6.24%	26.37%	
Total	1,024,061.69	\$5,541,544.72	2,973	4,392,418.35	\$22,706,641.75	9,735	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.